



THE CITY OF SAN DIEGO

Energy Savings

<u>Pay #</u>	<u>Date Month- YY</u>	<u>Activity</u>	<u>Converted Street Lights</u>	<u>Cum. Mo. Egy Savings</u>	<u>Cumulative Incentive</u>	<u>Cumulative Energy Savings + Incentive</u>
1	August-11	NTP, Start Survey, Submittals, Order SLs				
2	September-11	Continue Survey Start Conversion	1,200			
3	October-11	Convert Street lights	2,600	\$5,239	\$48,000	\$53,239
4	November-11	Convert Street lights	2,600	\$21,827	\$152,000	\$173,827
5	December-11	Convert Street lights	2,600	\$49,766	\$256,000	\$305,766
6	January-12	Convert Street lights	2,600	\$89,055	\$360,000	\$449,055
7	February-12	Convert Street lights	2,600	\$139,694	\$464,000	\$603,694
8	March-12	Convert Street lights	2,600	\$201,684	\$568,000	\$769,684
9	April-12	Convert Street lights	2,600	\$275,023	\$672,000	\$947,023
10	May-12	Convert Street lights	2,600	\$359,713	\$776,000	\$1,135,713
11	June-12	Convert Street lights	2,600	\$455,753	\$880,000	\$1,335,753
12	July-12	Convert Street lights	2,600	\$563,142	\$984,000	\$1,547,142
13	August-12	Convert Street lights	2,600	\$681,883	\$1,088,000	\$1,769,883
14	September-12	Start Change Order Work to convert series lighting and Post	2,600	\$811,973	\$1,192,000	\$2,003,973
15	October-12	Continue Series and Post Top conversion	2,600	\$953,413	\$1,296,000	\$2,249,413
16	November-12	Complete remaining Conversion via Change Order (CCO)	311	\$1,106,204	\$1,400,000	\$2,506,204
17	December-12	Project Close Out Or Continue with CCO Work		\$1,260,352	\$1,412,440	\$2,672,792
Totals			35,311			